

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	1		
% of Funds Committed	90.41 %	90.41 %	1	97.21 %	7	11	
% of Funds Disbursed	84.85 %	84.85 %	1	90.53 %	22	21	
Leveraging Ratio for Rental Activities	2.37	2.37	1	4.97	20	30	
% of Completed Rental Disbursements to All Rental Commitments***	74.85 %	74.85 %	1	85.01 %	12	13	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.50 %	53.50 %	1	73.71 %	12	15	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.46 %	92.46 %	1	81.48 %	93	77	
% of 0-30% AMI Renters to All Renters***	56.13 %	56.13 %	1	45.54 %	80	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.30 %	96.30 %	1	96.14 %	37	32	
Overall Ranking:				In State:	1 / 1	Nationally:	22
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,972	\$29,972		\$28,248	1,379 Units	32.30 %	
Homebuyer Unit	\$29,908	\$29,908		\$15,487	1,242 Units	29.10 %	
Homeowner-Rehab Unit	\$52,357	\$52,357		\$0	36 Units	0.80 %	
TBRA Unit	\$4,586	\$4,586		\$3,211	1,611 Units	37.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington DC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$99,680	\$153,358	\$68,286
State:*	\$99,680	\$153,358	\$68,286
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	2.6	6.2	0.0	0.0	Single/Non-Elderly:	44.6	44.4	41.7	0.0
Black/African American:	92.9	82.0	94.4	0.0	Elderly:	17.3	1.1	36.1	0.0
Asian:	0.4	0.6	2.8	0.0	Related/Single Parent:	26.2	30.4	13.9	0.0
American Indian/Alaska Native:	0.1	0.2	0.0	0.0	Related/Two Parent:	3.5	9.6	5.6	0.0
Native Hawaiian/Pacific Islander:	0.2	0.9	0.0	0.0	Other:	8.4	13.4	2.8	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	1.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	1.0	0.0	0.0					
Other Multi Racial:	1.1	1.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.6	5.4	2.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	62.7	40.4	36.1	0.0	Section 8:	16.6	1.3 [#]		
2 Persons:	21.1	26.7	19.4	0.0	HOME TBRA:	0.2			
3 Persons:	8.7	17.5	19.4	0.0	Other:	17.7			
4 Persons:	4.6	8.8	8.3	0.0	No Assistance:	65.5			
5 Persons:	2.3	3.4	8.3	0.0					
6 Persons:	0.5	1.8	2.8	0.0					
7 Persons:	0.0	0.4	0.0	0.0					
8 or more Persons:	0.1	0.1	5.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			89	

* The State average includes all local and the State PJs within that state

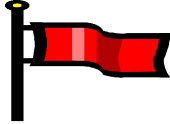
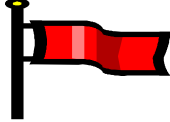
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington State: DC Group Rank: 22
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 0
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	74.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	53.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	96.3	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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